



Long Range Facilities Planning
Committee

Meeting 1

Wednesday, October 28, 2015

Definition:

Long Range Facilities Planning Committee (LRFPC)

- Cross-section of the community, including parents, faculty and staff, students, business owners and civic leaders.
- Commissioned by Trustees, invited by superintendent, led by community representative.
- Engaged in a process that examines relevant data, discusses challenges and solutions, and makes recommendations to Board of Trustees on long range facility solutions and funding to support those solutions.
- Supported by BISD staff and Huckabee representatives in advisory capacity.

Why a Community-Centered Committee?

- BISD is a public entity. Each committee member is a stakeholder. Each member represents thousands of stakeholders throughout the district.
- The power of collaboration and working through a process serves BISD well, has produced great results previously.
- Each member brings a unique perspective. When combined with a knowledge base provided by industry experts, results tend to reflect community values, needs and desires.

LRFPC Charge & Scope

- Represent the entire community in the facility planning process
- Assist the district in assessing and prioritizing current and long-term facility needs
- Explore opportunities to address those needs in accordance with the following guiding priorities:
 - Building age, safety and condition
 - District growth and capacity
 - Evolving educational delivery

LRFPC Charge & Scope

- Build on the long-range plan that charts a course for the district's future
- Make recommendations to Board of Trustees including the possible need for a bond initiative

Introduction of Members

- Name
- Profession/role in the community district
- Children in the district, past or present

Role of Committee Chair

- Lead each committee meeting according to the agenda, making adjustments where necessary
- Facilitate large group discussion and seek to build consensus
- Assure all ideas and/or positions are heard and given equal opportunity for expression
- Keep Committee focused and on task
- Serve as Committee spokesperson before the Board of Trustees for preliminary and final presentations

Schedule

Mtg. 1: Wed., October 28 (TODAY)

Mtg. 2: Wed., November 11, 6:00 p.m. – 7:30 p.m.

Mtg. 3: Wed., December 2, 6:00 p.m. – 7:30 p.m.

Mtg. 4: Wed., December 9, 6:00 p.m. – 7:30 p.m.

Mtg. 5: Wed., January 6, 6:00 p.m. – 7:30 p.m.

Mtg. 6: Wed., January 13, 6:00 p.m. – 7:30 p.m.

Recommendations to the Board: Tues., January 19

**All meetings begin at 6:00 p.m. and are located at
Middle School North Library**

District Overview

ENGAGE. INSPIRE. ENRICH

Boerne Independent School District

Vision

Our community will engage students and adults in a challenging educational environment that inspires creativity and enriches lives for today's realities and tomorrow's possibilities.

Mission

BISD, in cooperation with the parents and community, prepares its students for life long academic success, responsible citizenship, and sound character.

Beliefs

We believe the children of Boerne ISD:

- Matter to the community
- Grow best with family and community nurturing
- Experience a sense of belonging to the community at large
- Each have talents and gifts
- Have opportunities to achieve high levels of success (personal, professional, happiness and financial)
- Deserve the highest quality education
- Deserve to be motivated and guided

Parameters

- We will base all decisions on what is best for students.
- We will not accept mediocrity from students or staff.
- We will not limit our perspective or student success to the confines of standardized assessment results.
- We will be responsible stewards of our resources.
- We will establish sustainable processes to guide our continuous development.
- We will treat each person with dignity, value, and respect.

A Vision for Boerne ISD Learners

- All BISD learners should possess certain academic proficiencies and personal qualities.
- A BISD Learner is:
 - Academically prepared
 - A critical thinker with an inquiring mind
 - An active, effective communicator
 - A responsible, engaged member of the community
 - Someone with a deep sense of self-awareness



District Snapshot in Time

- Approximately 12,400 residents and 7,880 students
Nine schools:
 - Two High Schools (Grades 9-12):
 - Champion High School and Boerne High School
 - Two Middle Schools (Grades 6-8):
 - Boerne Middle North and Boerne Middle South
 - Five Elementary Schools (Grades K-5):
 - Cibolo Creek Elementary, Curington Elementary, Fabra Elementary, Fair Oaks Ranch Elementary and Kendall Elementary

District Snapshot in Time

- 18% Economically Disadvantaged
- 4% English Language Learners
- 31% At-Risk
- 96.2% average daily attendance rate
- 99% graduation rate for 2014-15

District Snapshot in Time

- Special Recognitions:
 - **Newsweek** Top High School
 - **US News & World Report** Top High School
 - **Niche Report** Top School District
 - **TEA** Top Ratings for Schools, Financial Mgmt.

Overview of Process

Work Completed

2012:

- District strategic plan crafted by citizen committee
- LRFPC builds master plan & bond package

2013:

- Voters approve \$99.5 million bond
- Bond projects begin immediately and continue throughout 2014-15

Work Completed

2015:

- Technology long range plan developed
- Demographic study commissioned
- Vision for BISD Learner developed by citizen committee
- Huckabee engaged for facilities assessment
- Board calls for new LRFPC

Process Continues

What to expect in upcoming LRFPC meetings:

- Demographic Report/Enrollment Projections
- BISD Financial Profile
- Technology Long Range Plan Review
- Facilities Condition/Utilization Analysis
- Needs Assessment through lenses of District, Huckabee
- Community Survey Results
- Bond Capacity Report
- Committee Consensus Building

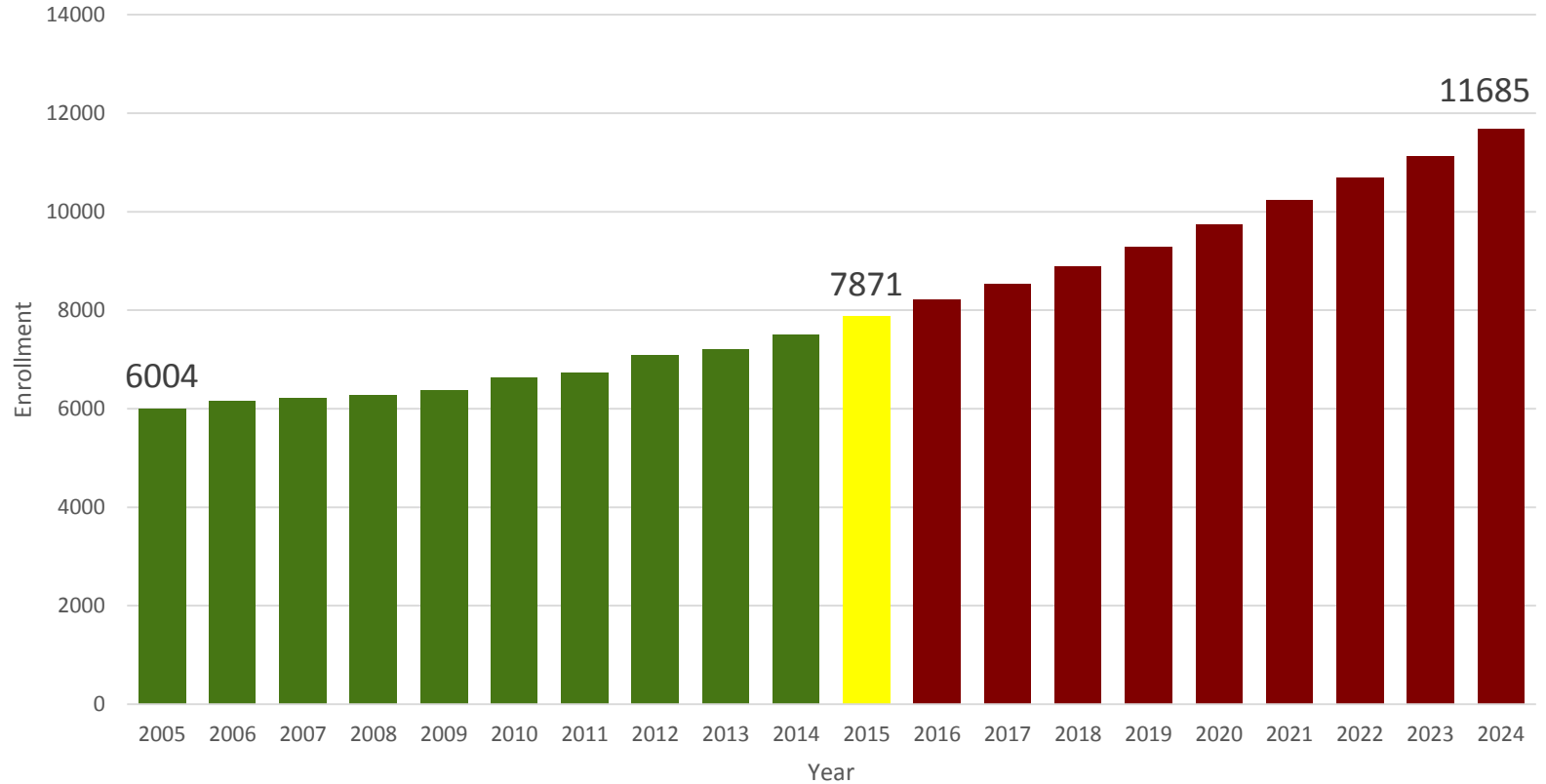
Next Meeting:
Wednesday, November 11
6:00 p.m.
Middle School North Library

A copy of this presentation, meeting minutes and any corresponding documents will be posted on the district's website: www.boerne-isd.net

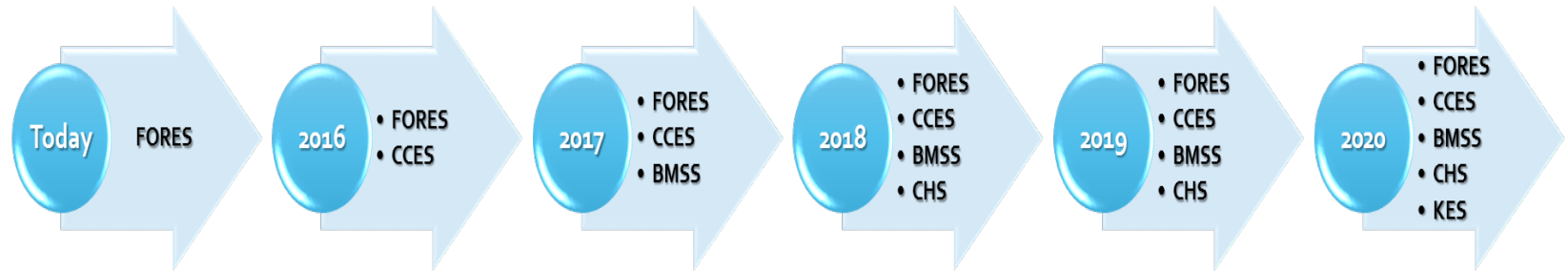
For Your Consideration ...

Next: Enrollment Projections

Boerne ISD Enrollment



Next: School Capacity Timeline



Questions?
