



Long Range Facilities Planning  
Committee

Meeting 3

Wednesday, December 2, 2015

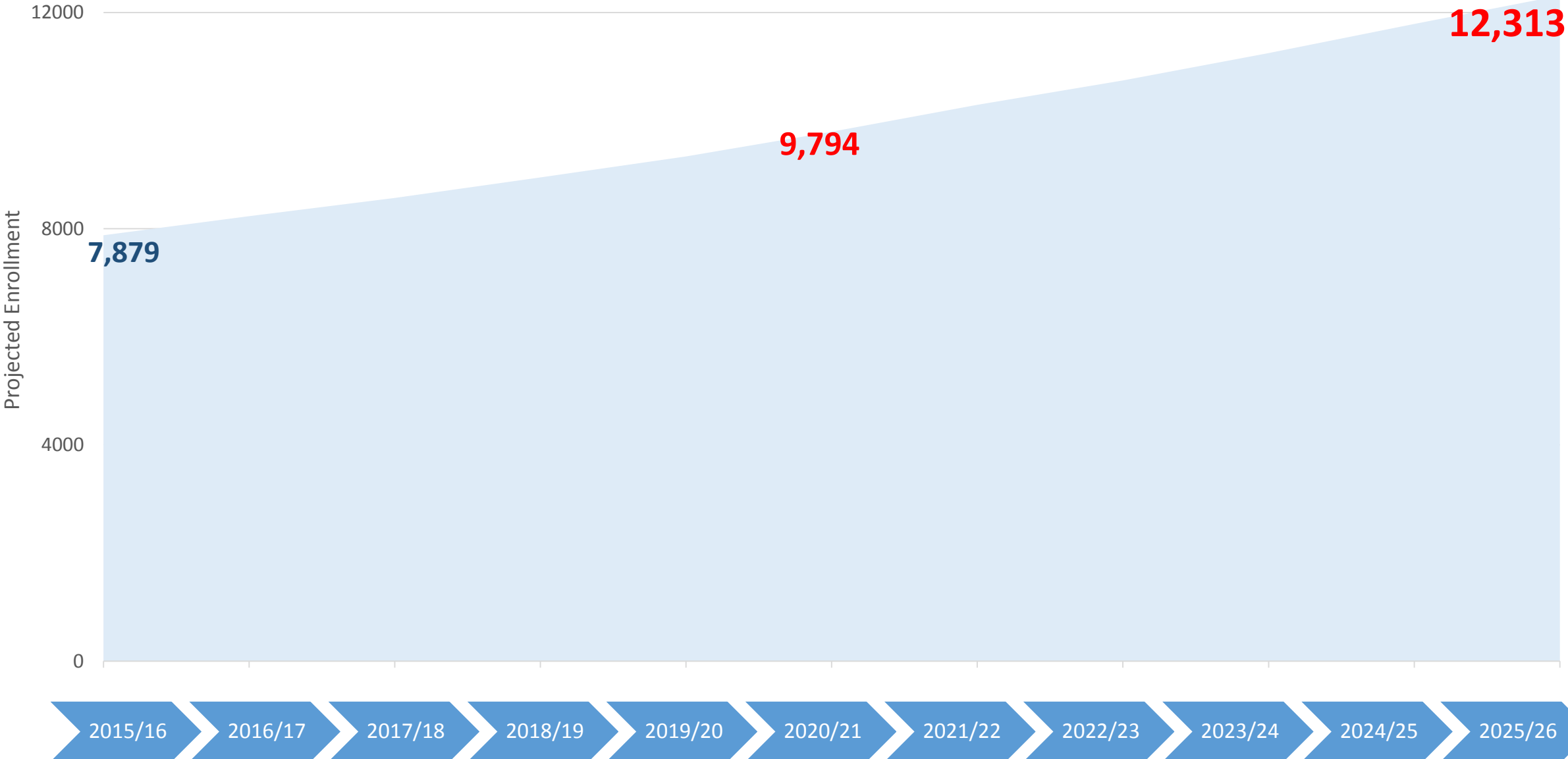
# Agenda

- Introduction of Capital Needs
  - Q&A
- Group Discussion & Initial Prioritization
- Meeting Wrap-up/ Next Steps

# Introduction of Capital Needs

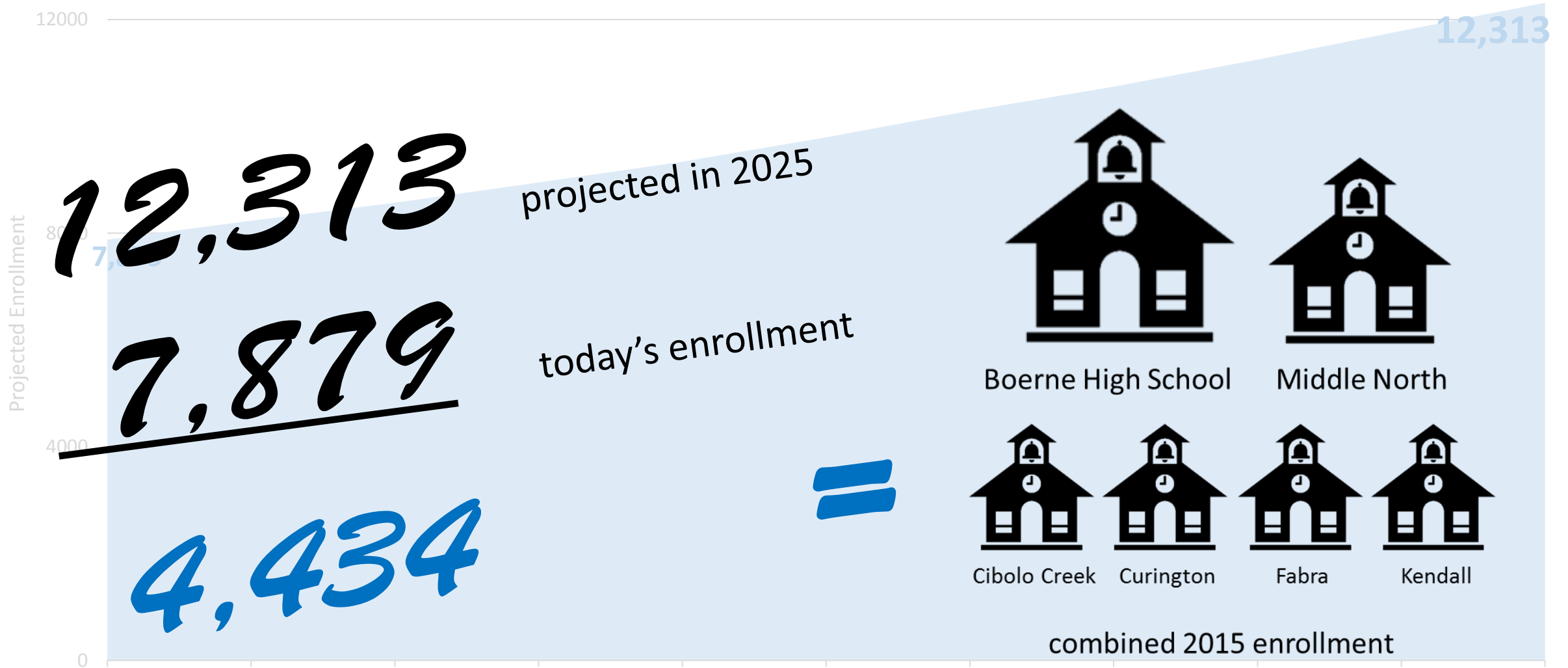
---

# Boerne ISD Ten-Year Enrollment Forecast



Source: Templeton Demographics

# Doing the Math: Impact of Enrollment Growth



2015/16

2016/17

2017/18

2018/19

2019/20

2020/21

2021/22

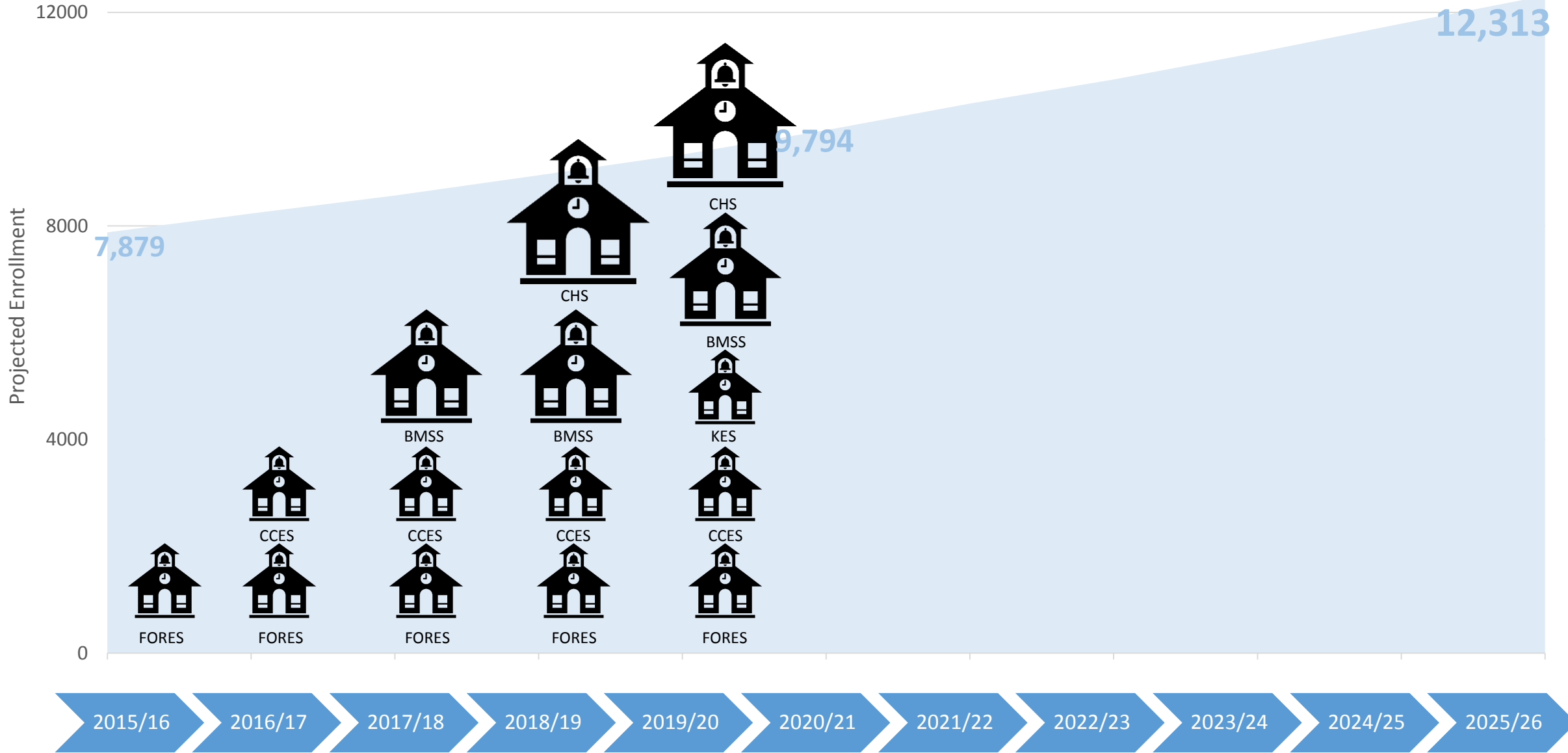
2022/23

2023/24

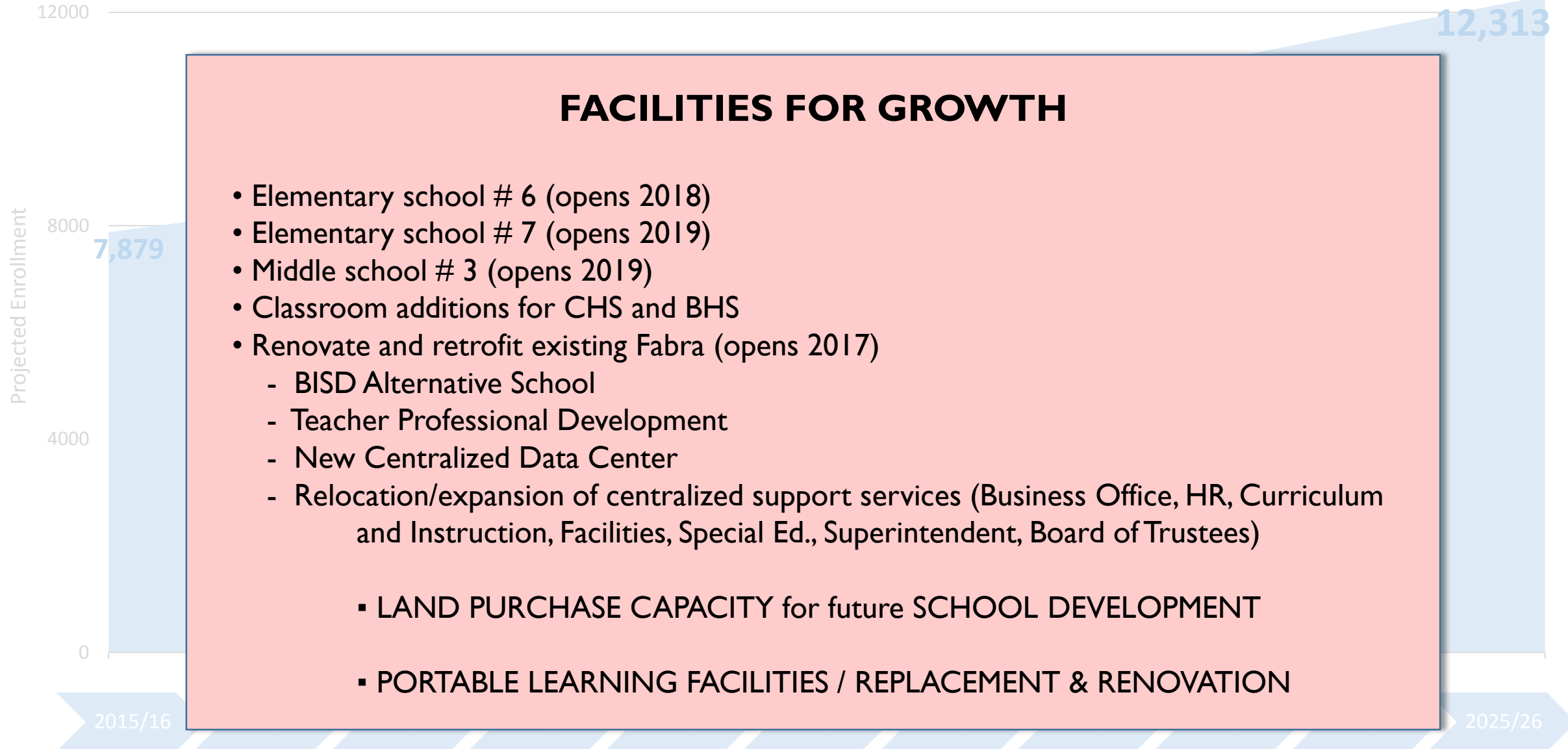
2024/25

2025/26

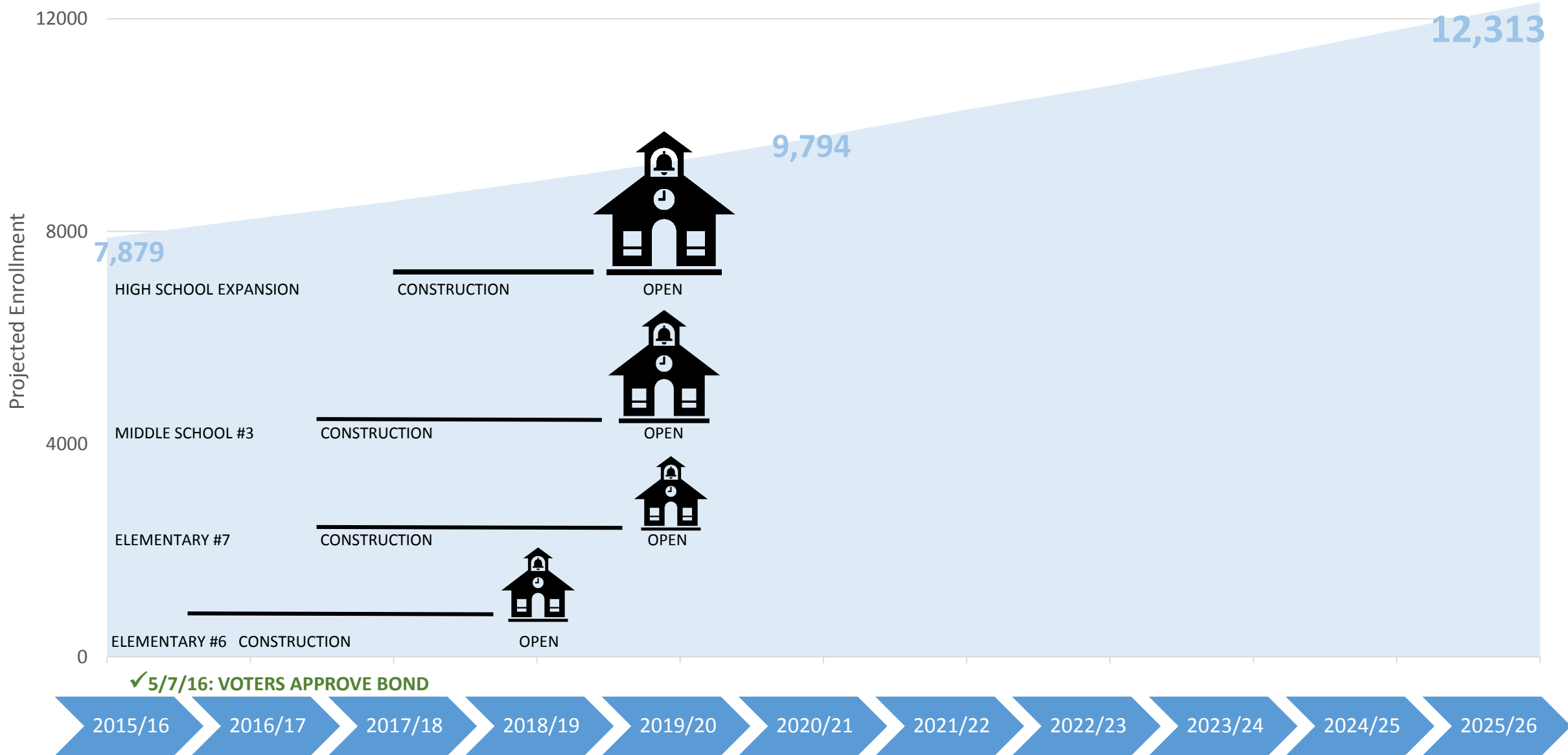
# BISD Schools Reaching and Exceeding Capacity Over Next Five Years



# Boerne ISD Introduction of Capital Needs

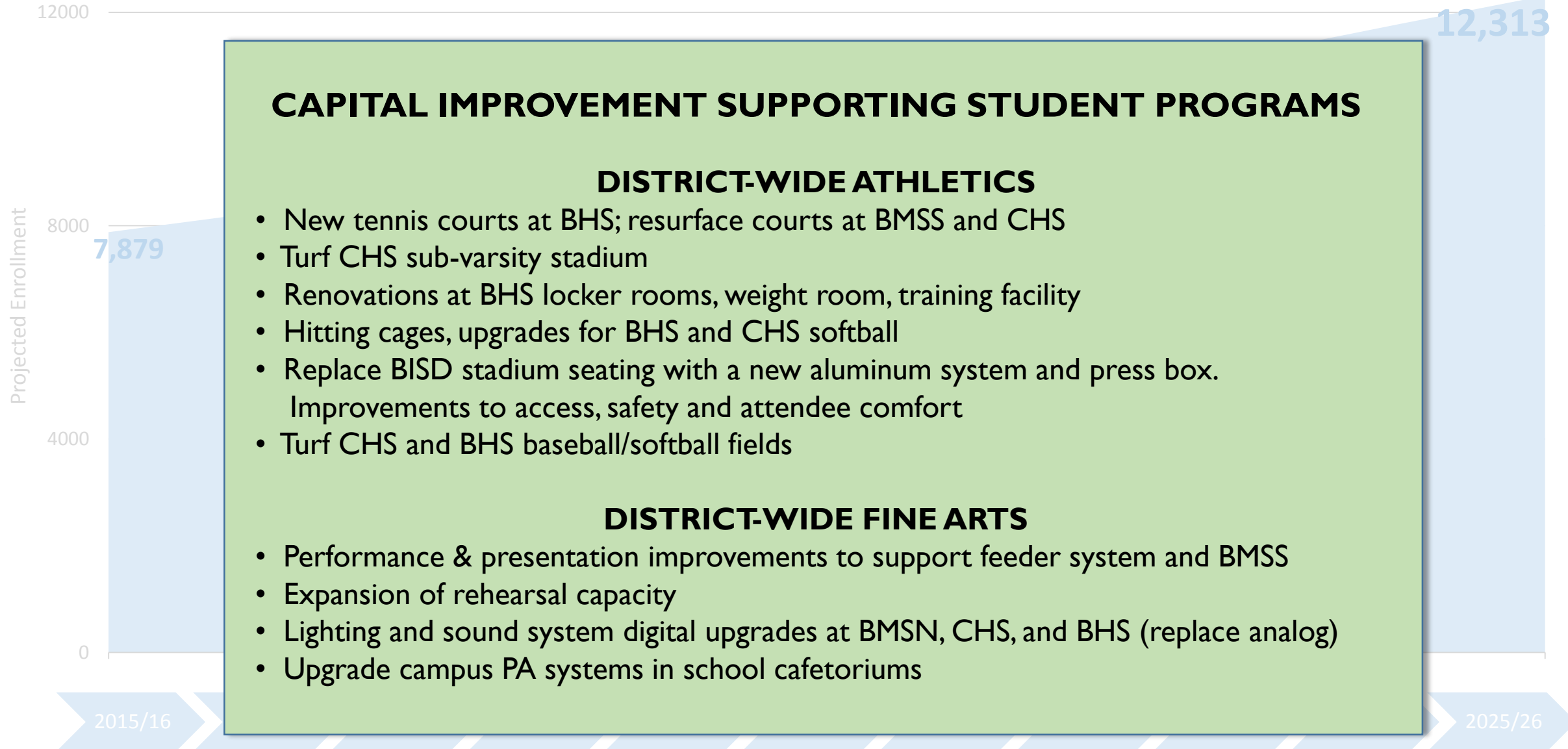


# Timeline for Meeting Enrollment Capacity Needs





# Boerne ISD Introduction of Capital Needs



# Long Range Technology Plan

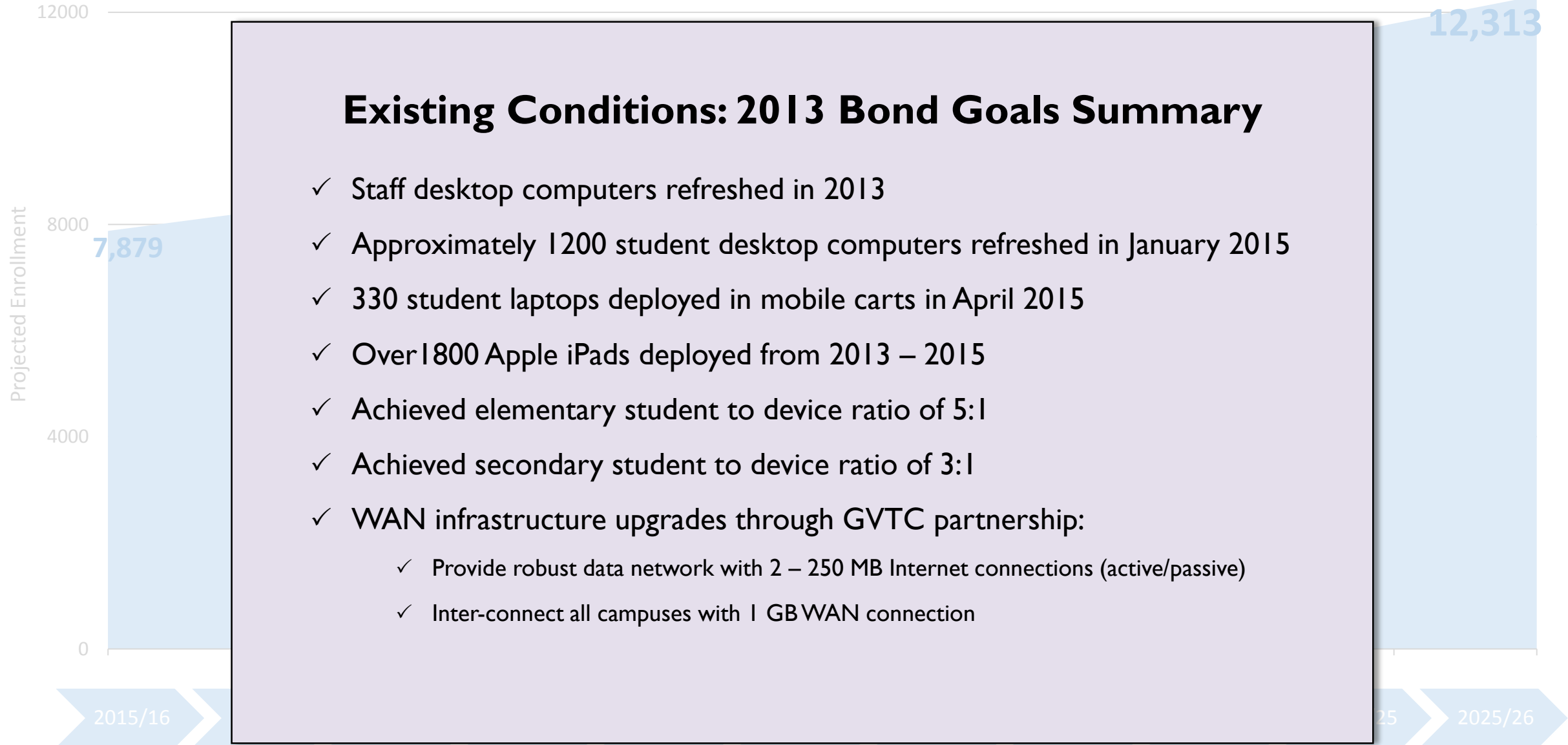


2015/16

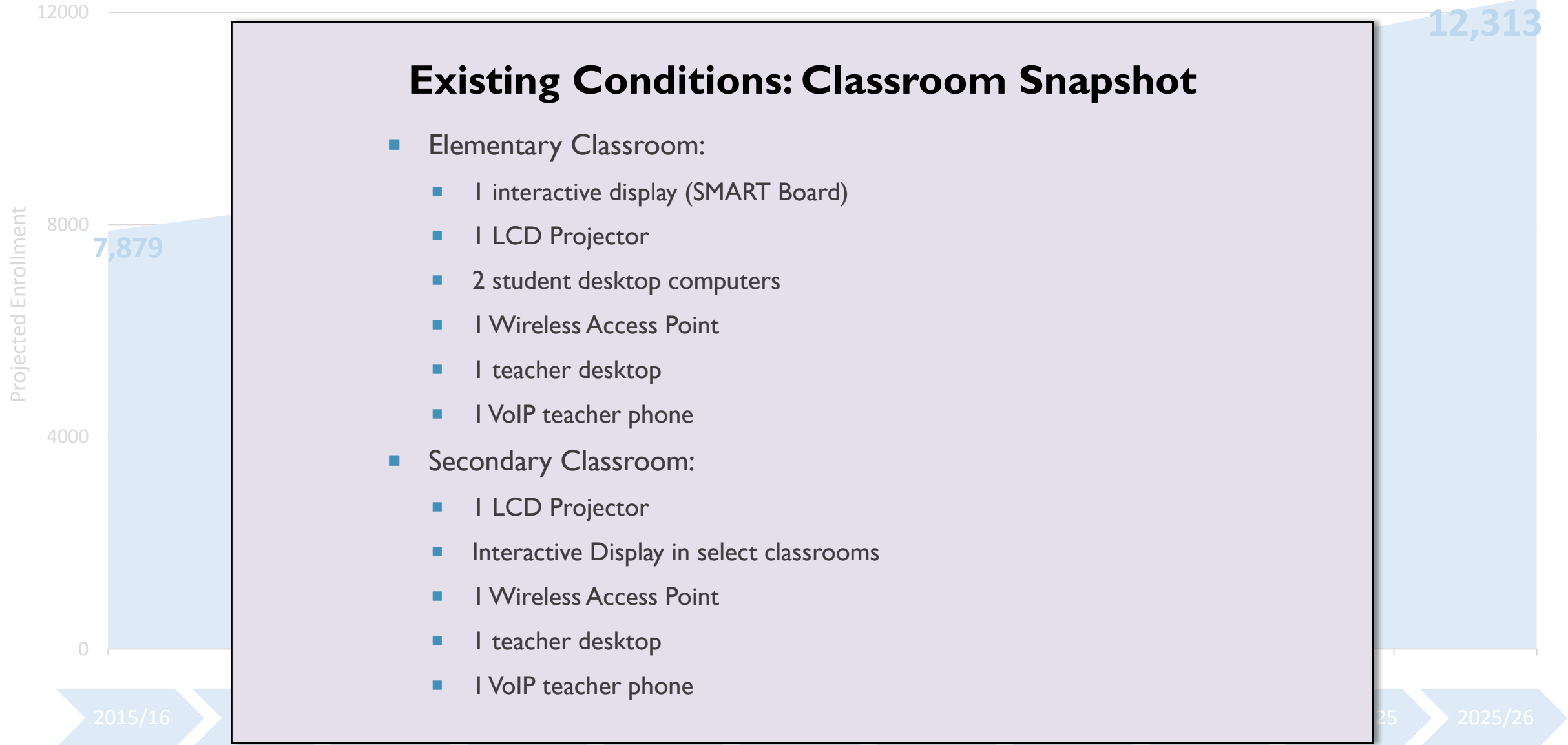
25

2025/26

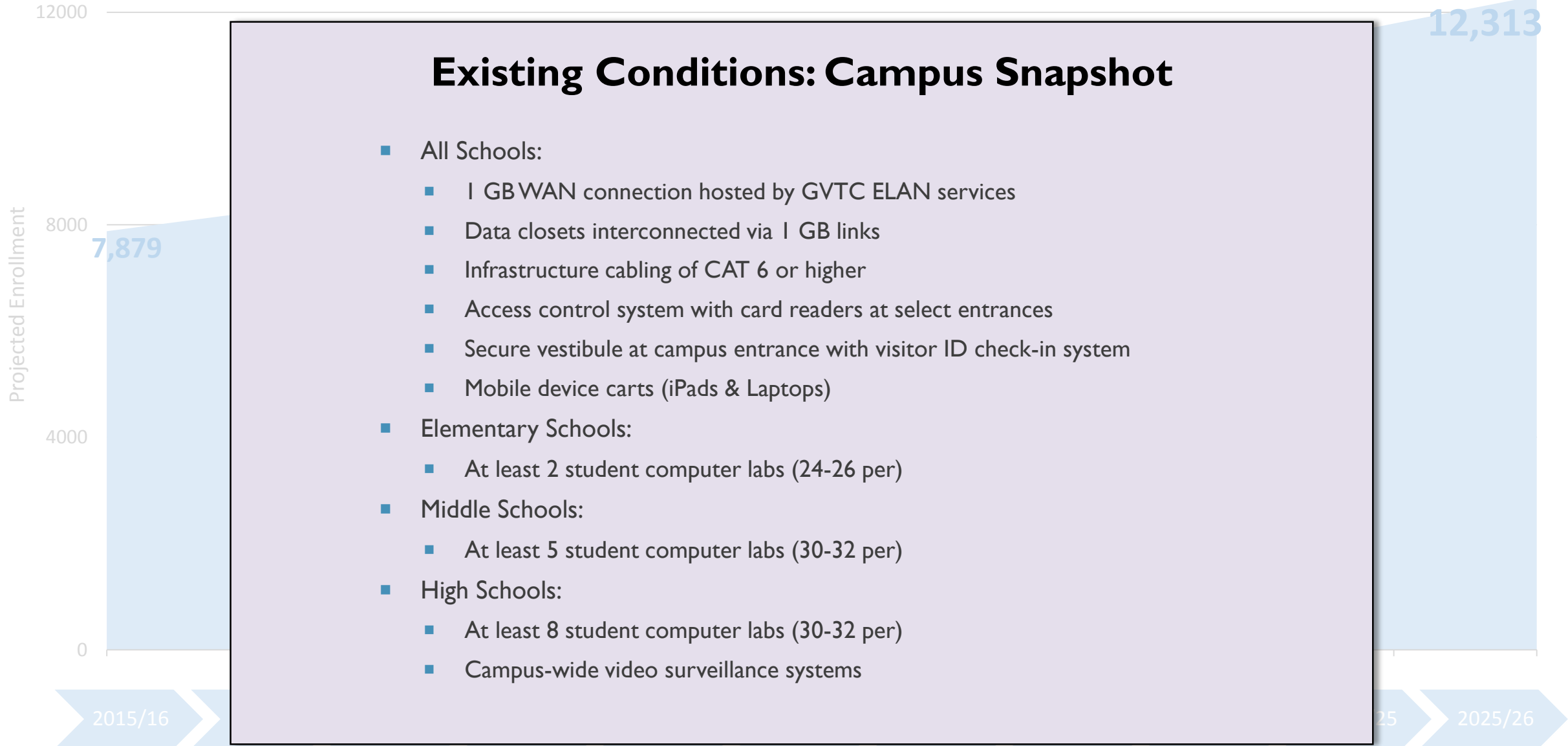
# Long Range Technology Plan



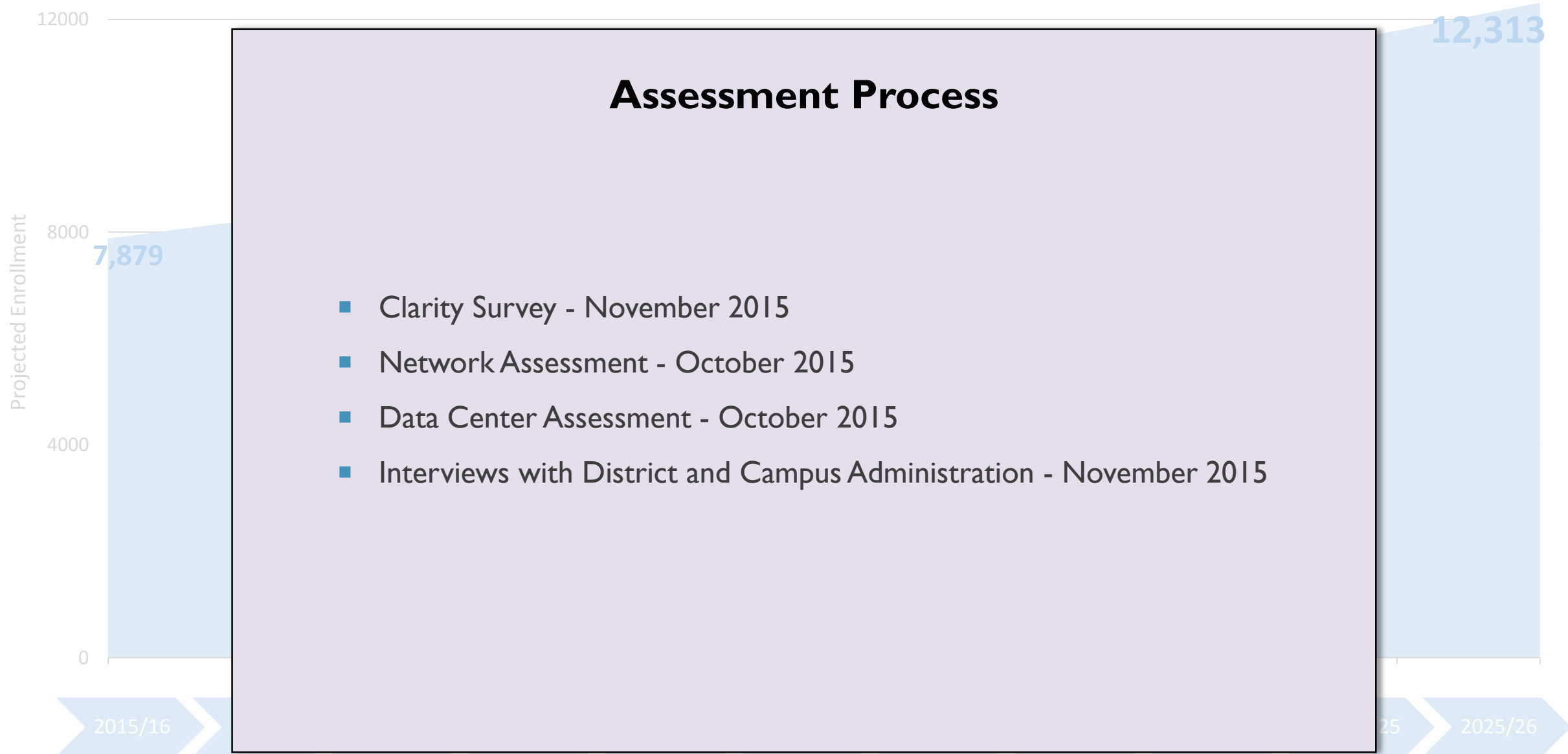
# Long Range Technology Plan



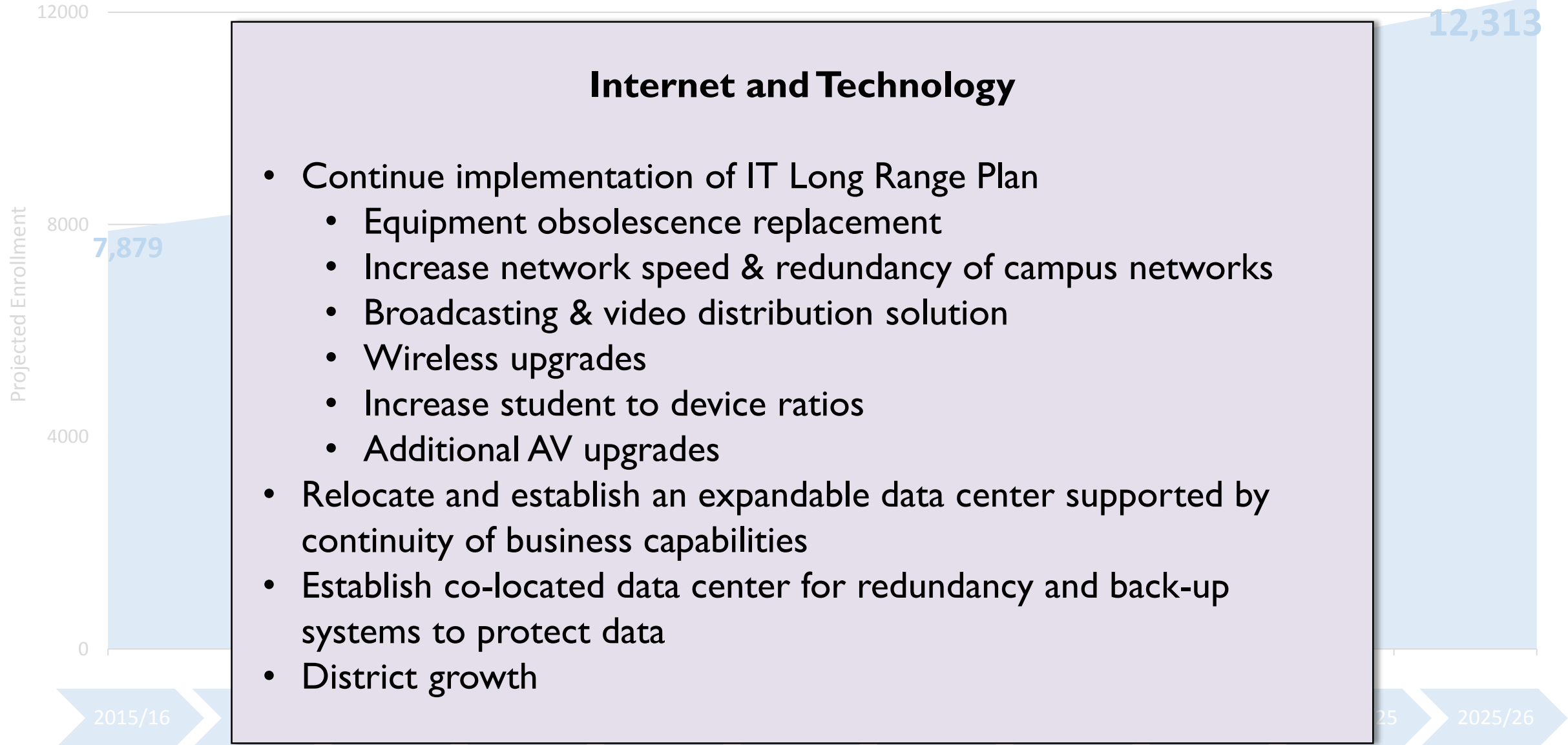
# Long Range Technology Plan



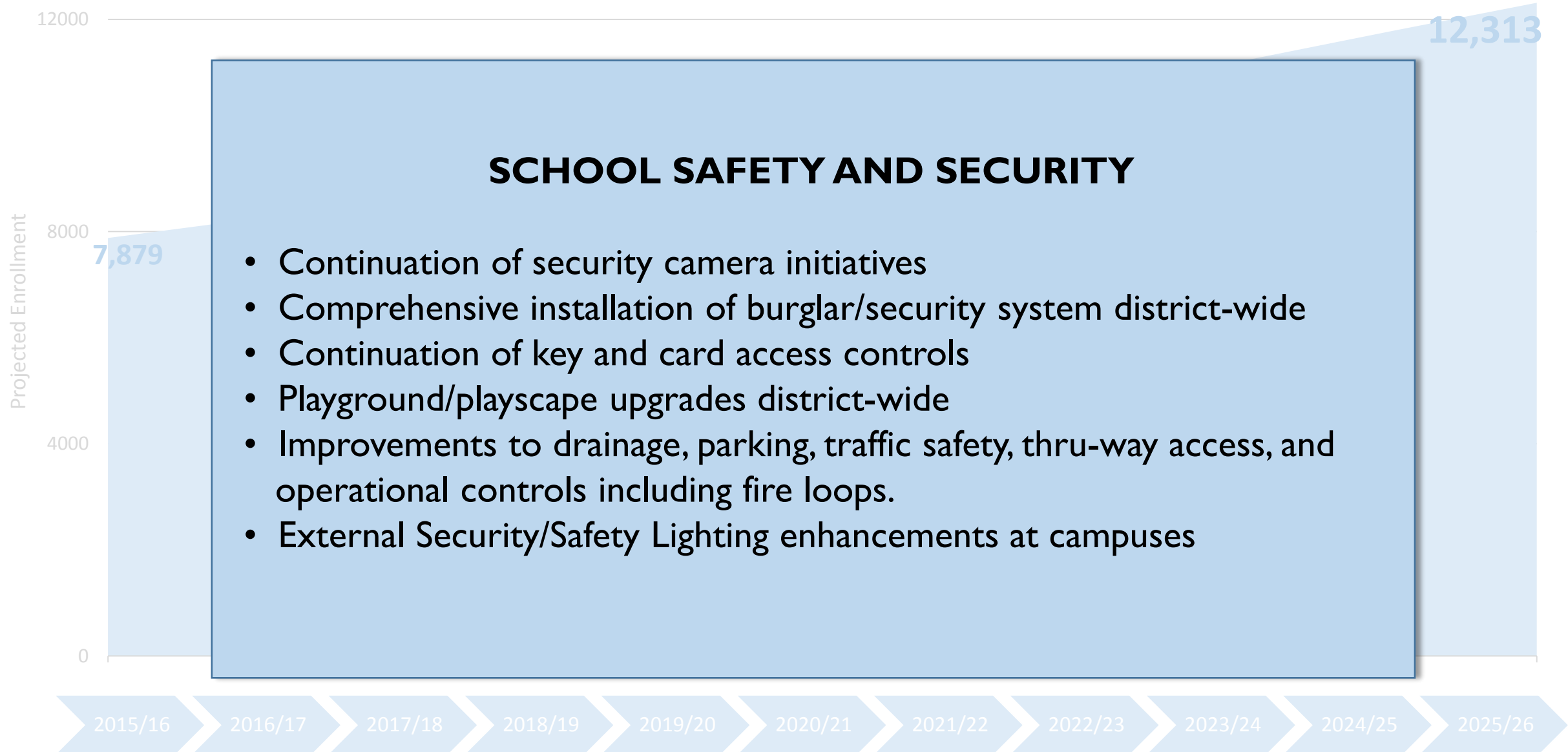
# Long Range Technology Plan



# Boerne ISD Introduction of Capital Needs



# Boerne ISD Introduction of Capital Needs

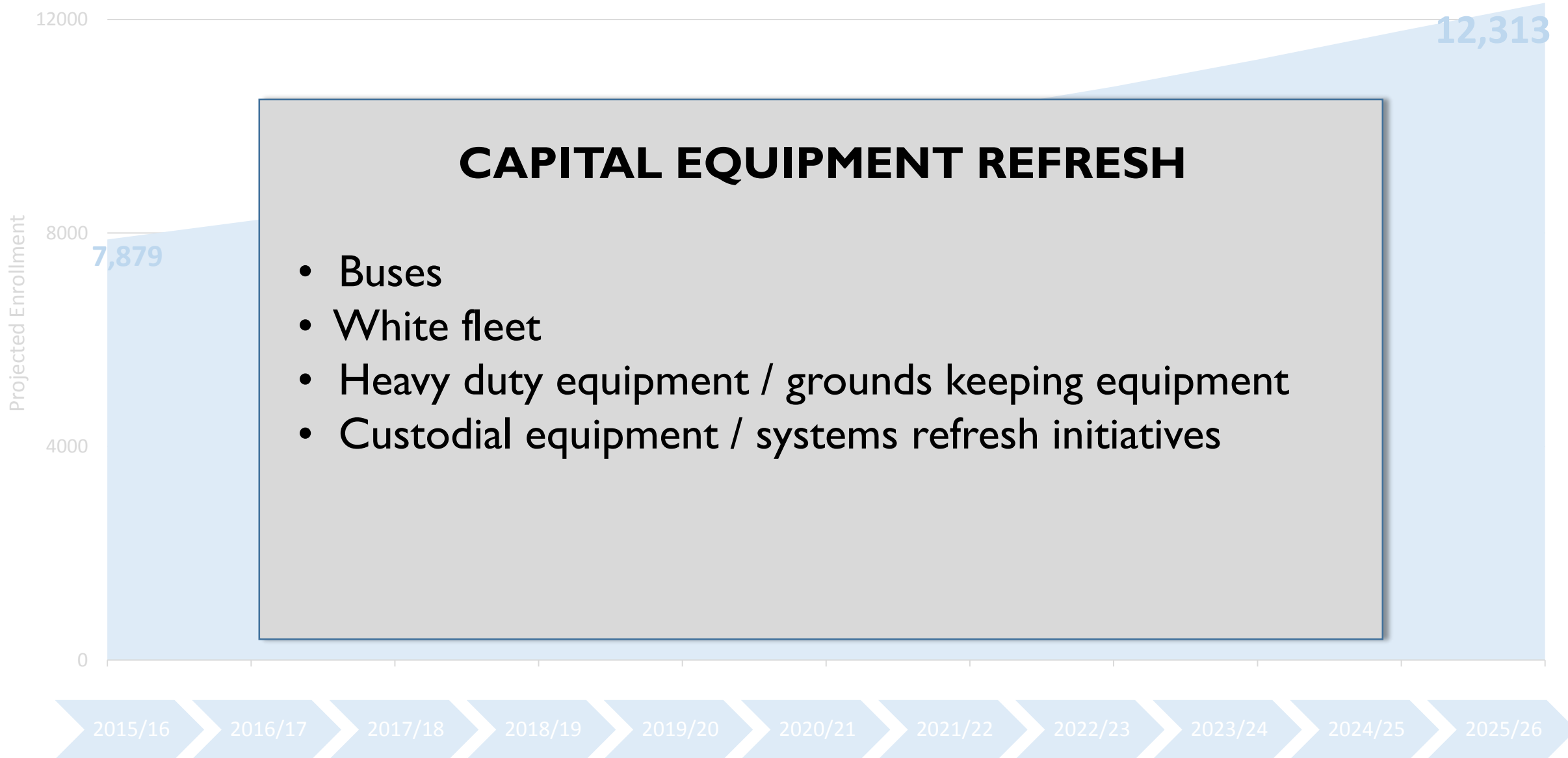




# Boerne ISD Introduction of Capital Needs



# Boerne ISD Introduction of Capital Needs



# Questions?

---

# Group Discussion

---

## Initial Prioritization of Needs

# Prioritization Activity

1. Select a Group Leader
2. Review the list of potential projects and associated tasks
3. Prioritize each project category on a scale 1 – 5  
(1 is highest priority, 5 is lowest priority).
4. Additional projects can be added for further discussion.
5. Group leaders will turn in the completed ranking sheets

# Meeting Wrap-Up

---

## Next Steps

# **Next Meeting:**

**Wednesday, December 9 at 6 p.m.**

## **We will review:**

- Bonding Capacity & Tax Implications
- Building a Total Project Budget
- Prioritized Needs with Initial Costing
- Overview of Community Survey

**THANK YOU!**

---