

		\$150 Million OPTION B	\$175 Million OPTION D
FACILITIES FOR GROWTH			
Elementary School # 6	\$ 30,262,142	\$ 30,262,142	\$ 30,262,142
School Additions / Renovations			
Classroom Additions for CHS & BHS (Gen Ed., Science, STEM)	\$ 6,605,602	\$ 6,100,000	\$ 6,100,000
CHS CTE Additions (Ag Sciences)	\$ 3,000,000	\$ 2,500,000	\$ 2,500,000
Renovations for Equity to BHS locker rm., weight rm., training table	\$ 1,250,988	\$ 1,250,988	\$ 1,250,988
BMS S Instructional Space for Choral Arts and Theatre	\$ 1,244,667	\$ 1,244,667	\$ 1,244,667
BMS N Instructional Space for Band	\$ 1,336,327	\$ 1,336,327	\$ 1,336,327
Middle School # 3	\$ 62,457,614	\$ 57,938,196	\$ 57,938,196
Land Purchase for Future School Development	\$ 6,000,000	\$ 8,000,000	\$ 7,000,000
Site Devel. Costs (Elem School # 7)	\$ 1,500,000	\$ 3,000,000	\$ -
Renovate & Retrofit existing Fabra for:	\$ 9,697,192	\$ 9,197,192	\$ 9,197,192
BISD Alternative School			
Teacher Inservice and Training Spaces			
Centralized Data Center			
Relocate and Expand Central Office			
Elementary School # 7	\$ 31,967,641		\$ 31,967,641
Portables	\$ 300,000	\$ 300,000	\$ 300,000
	\$ 155,622,173	\$ 121,129,512	\$ 149,097,153

		\$150 Million OPTION B	\$175 Million OPTION D
CAPITAL IMPROVEMENT SUPPORTING STUDENT PROGRAMS			
District-wide Athletics			
New Tennis Courts for BHS, resurface BMS S and CHS Tennis Courts	\$ 1,265,116	\$ 1,265,116	\$ 1,265,116
Turf CHS sub-varsity stadium	\$ 1,565,092	\$ 1,565,092	\$ 1,565,092
Hitting Cages and other Softball upgrades BHS & CHS	\$ 307,801	\$ 307,801	\$ 307,801
Replace BISD Stadium seating with new alum system, Press Box, Restrooms & Concession Additions (includes Civil Pkg)	\$ 7,950,000		
Stadium Civil Pkg alone	\$ 453,650	\$ 453,650	\$ 453,650
Turf CHS & BHS Softball and BaseBall Fields	\$ 2,412,850		
	\$ 13,954,509	\$ 3,591,659	\$ 3,591,659
INTERNET & TECHNOLOGY			
Network Refresh & Data Center Relocation	\$ 4,900,966	\$ 4,000,000	\$ 4,000,000
Continuation of Long Range Technology Initiative	\$ 6,138,903	\$ 5,138,903	\$ 5,138,903
	\$ 11,039,869	\$ 9,138,903	\$ 9,138,903

		\$150 Million OPTION B	\$175 Million OPTION D
SCHOOL SAFETY & SECURITY			
Continuation of Camera Initiatives	\$ 1,200,000	\$ 1,000,000	
Continuation of Key & Card Access Controls	\$ 506,857	\$ 506,857	\$ 506,857
Comprehensive Installation of Burglar / Security System District-wide	\$ 177,368	\$ 177,368	\$ 177,368
Playground/Playscape upgrades	\$ 1,512,922	\$ 1,512,922	\$ 1,512,922
Civil Improvements to improve Drainage, Parking Capacity, Traffic & Safety Thru-way Access - to include Fire Loops - FORES, BMS S, KES	\$ 2,386,765	\$ 2,386,765	\$ 2,100,000
District-Wide External Security / Safety Lighting Enhancements	\$ 350,000	\$ 350,000	
	\$ 6,133,912	\$ 5,933,912	\$ 4,297,147
RENOVATION & RETROFIT			
Roof Replacement Initiative	\$ 1,957,923	\$ 1,957,923	\$ 1,957,923
Mechanical Retrofits - BMS S, Curington, KES, CCES, BHS	\$ 2,947,131	\$ 2,947,131	\$ 2,957,131
Lighting Retrofits	\$ 500,000	\$ 500,000	\$ 500,000
Energy Management Control Systems - BMS S, BMS N, KES	\$ 1,931,743	\$ 931,000	\$ 931,000
Kitchen Upgrades and Improvements	\$ 2,100,000	\$ 1,700,000	\$ 1,100,000
Restroom Renovations	\$ 400,000	\$ 400,000	
Flooring Renovation/Replacement	\$ 132,000		
	\$ 9,968,797	\$ 8,436,054	\$ 7,446,054

EQUIPMENT REFRESH

Buses (12)	\$ 1,200,000
Fleet Radios (700 mhtz, trunked public safety system via LCRA)	\$ 400,000
White Fleet (6)	\$ 180,000
Bucket Truck (1)	\$ 40,000
Groundskeeping Equipment	\$ 100,000
Custodial Equipment	\$ 100,000
	\$ 2,020,000

\$150 Million OPTION B
\$ 1,200,000
\$ 400,000
\$ 180,000
\$ 1,780,000

\$175 Million OPTION D
\$ 1,200,000
\$ 400,000
\$ 180,000
\$ 1,780,000

\$ 198,739,260

Estimated Tax Rate Increase

Possible next bond election

\$ 150,010,040
4.6 cents
2-3 years

\$ 175,350,916
6.4 cents
5-6 years